

HABERSHAM COUNTY AIRPORT COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Airport CIP FY 23-27

DATE: 11/02/21

BUDGET INFORMATION:
ANNUAL-
CAPITAL-

(X) RECOMMENDATION
() POLICY DISCUSSION
() STATUS REPORT
() OTHER

COMMISSION ACTION REQUESTED ON: November 22, 2021

PURPOSE:

The purpose of this agenda item is to seek approval of the Airport CIP from FY 2023 to FY 2027

BACKGROUND / HISTORY:

Annually, a 5-year Airport Capital Improvement Plan (ACIP) must be submitted to the Georgia DOT for planning and funding allocations. The ACIP is due to the DOT by the end of November of each year. The attached ACIP includes funding information that outlines how much each project is estimated to cost and to which funding sources are identified. Local share of projects for FY 2023 are estimated to cost \$361,475

FACTS AND ISSUES:

- The ACIP is updated every year
 - The funding levels and sources are estimates only
 - The Airport Commission recommends approval of the attached CIP
-
-

OPTIONS:

- 1) Approve the ACIP as presented
 - 2) Deny approval
 - 3) Commission defined alternative
-
-

RECOMMENDED SAMPLE MOTION: Motion to approve the ACIP as presented for the Habersham County Airport for Fiscal Years 2023 through 2027.

DEPARTMENT:

Prepared by: Derick Canupp

Director: ____Derick Canupp_____

**ADMINISTRATIVE
COMMENTS:**_____

_____ **DATE:** _____

County Manager

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
Habersham County Airport
Cornelia, Georgia
November 2021



Draft

Fiscal Year	Project Description	ESTIMATED PROJECT COST			
		Federal Share	State Share	Local Share	TOTAL COST
2023	ROFA Grading Improvements - Construction	\$ 1,800,000	\$ 100,000	\$ 100,000	\$ 2,000,000
	Terminal Area Expansion - Construction	\$ -	\$ 750,000	\$ 250,000	\$ 1,000,000
	Airfield Crack Seal - Reimbursement	\$ 26,550	\$ 1,475	\$ 1,475	\$ 29,500
	FY 24-26 DBE Plan Update	\$ -	\$ -	\$ 10,000	\$ 10,000
	SUBTOTAL FY-2023	\$ 1,826,550	\$ 851,475	\$ 361,475	\$ 3,039,500
2024	Easement Acquisition - Reimbursement (Runway 6 & Runway 24)	\$ 229,500	\$ 12,750	\$ 12,750	\$ 255,000
	Obstruction Clearing (Runway 6 & Runway 24)	\$ 612,000	\$ 34,000	\$ 34,000	\$ 680,000
	Runway Overlay - Design	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
	SUBTOTAL FY-2024	\$ 991,500	\$ 55,083	\$ 55,084	\$ 1,101,667
2025	Runway Overlay - Construction	\$ 1,800,000	\$ 100,000	\$ 100,000	\$ 2,000,000
	West Corporate & Fishhouse Apron Area - Design	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
	SUBTOTAL FY-2025	\$ 1,950,000	\$ 108,333	\$ 108,334	\$ 2,166,667
2026	West Corporate & Fishhouse Apron Area - Construction	\$ 2,700,000	\$ 150,000	\$ 150,000	\$ 3,000,000
	FY 24-26 DBE Plan Update - Reimbursement	\$ 9,000	\$ 500	\$ 500	\$ 10,000
	SUBTOTAL FY-2026	\$ 2,700,000	\$ 150,000	\$ 150,000	\$ 3,000,000
2027	Airfield Lighting	\$ 585,000	\$ 32,500	\$ 32,500	\$ 650,000
	Airport Layout Plan Update	\$ 150,000	\$ 8,333	\$ 8,333	\$ 166,667
	SUBTOTAL FY-2027	\$ 585,000	\$ 32,500	\$ 32,500	\$ 650,000
	FY-2023 -- FY-2027 TOTAL	\$ 8,053,050	\$ 1,197,391	\$ 707,393	\$ 9,957,834